**Action Plan and Budget Tracking**

Millbrook Primary School 2019-20

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| **Academic Year:** 2018-19 | **Total fund allocated: £17,700** | | **Date Updated: September 2019** | |  |
| **Key indicator 1:** The engagement of all pupils in regular physical activity | | | | | Percentage of total allocation: |
| % |
| Actions | | Funding allocated: | | Evidence and impact: | Sustainability and suggested next steps: |
| * To continue to use the Daily Mile initiative across school to ensure all children are engaging in 30 minutes of exercise daily * To purchase gym style equipment for the outdoor area, close to the track, to promote the engagement of regular physical activity in a structured yet fun way ( ) * To introduce the ‘Fit in 5’ initiative which entails children undertaking 5 exercises in 5 minutes at the end of playtimes/ lunch-times | | £7, 830 | |  |  |
| **Key indicator 2:** The profile of PE and sport being raised across the school as a tool for whole school improvement | | | | | Percentage of total allocation: |
| 6% |
| Actions. | | Funding allocated: | | Evidence and impact: | Sustainability and suggested next steps: |
| * Celebration assembly every week with a section focused on PE/ Sport (both within and outside of school) and to encourage all pupils to aspire to be involved. * WLCT Coach has a spare session with dual purpose. Firstly to work with children in a mentoring capacity and secondly to prepare teams of children for competitive tournaments * Large PE Board in middle of school to celebrate achievements with a focus on the whole school. * Team theme hired for sports day to encourage families to attend and to raise profile for parents. | |  | |  |  |

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| **Key indicator 3:** Increased confidence, knowledge and skills of all staff in teaching PE and sport | | | | Percentage of total allocation: |
| 54% |
| Actions | | Funding  allocated: | Evidence and impact: | Sustainability and suggested  next steps: |
| * WLCT Coach for 2 full days a week to work with every member of teaching staff and each class. Coach and teacher work together to plan, deliver and assess children to increase confidence of staff. * Jennifer Hatton (dance specialist) delivered a 6 week dance programme in school, alongside all staff. This was to raise the profile of dance in school and to up skill our staff. * WACT to deliver specific CPD sessions with children and staff | | £8,080  £1,500. | * Increased confidence of staff in the delivery of dance. Evidence seen in planning and monitoring of quality dance lessons being delivered. * Very effective WACT sessions to support PHSE skills and PE planning and assessment. | WLCT Coach to continue to work across school for 2 days a week.  WACT to be considered for further CPD needs. |
| **Key indicator 4:** Broader experience of a range of sports and activities offered to all pupils | | | | Percentage of total allocation: |
| 4% |
| Actions | | Funding  allocated: | Evidence and impact: | Sustainability and suggested  next steps: |
| * WLCT Coach paid for two after school clubs a week, one EY/KS1 and one KS2. * After school clubs for each term to be planned to ensure a variation of sports. * To create a PE Committee that meet once a month to plan in school competitions, out of school tournaments, after-school clubs and discuss any other sports activities. * Following the PE health and safety audit, we will need to complete an audit of PE resources. We need to buy a new trolley for our PE mats. | | £300- new mat trolley  £500 allocated for equipment | SSOC Team are meeting half termly to discuss PE and Sports. They are carrying out pupil voice tasks to ensure the children can voice their opinion on what range of sports they would like. | PE mat trolley to be bought in Autumn term.  Pupil voice to be completed across school to ensure children are receiving a broad range of sports and activities.  PE staff meeting planned to complete a PE resource audit. |
| **Key indicator 5:** Increased participation in competitive sport | | | | Percentage of total allocation: |
| 2% |
| * WLCT Coach to attend all out of school competitions to raise profile and involvement. * All staff now trained in First Aid and as a result can now accompany children on out of school competitions. All staff encouraged to attend at least 1 competition each. All members of staff trained, 9 of whom would attend out of school competitions. Therefore, a contribution made for 4 members of staff. | | Funding  allocated:  £296 | Evidence and impact:  Attendance of WLCT Coach at competitions has had a huge impact on the attendance and success of our out of school competitions.  First Aid trained staff has ensured we are confident in supporting the needs of our children. | Sustainability and suggested  next steps:  To continue to attend competitions out of school that are beneficial for the children and ones they want to attend. |
| Total: £17,706. |