

Action Plan and Budget Tracking

Millbrook Primary School 2021-22

Academic Year: 2021-22		Total fund allocated £17,810	Date Updated: January 2022	
Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity				Percentage of total allocation:
				%
Actions		Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
<ul style="list-style-type: none"> ○ To continue to use the Daily Mile initiative across school to ensure all children are engaging in 30 minutes of exercise daily ○ To introduce the 'Fit in 5' initiative which entails children undertaking 5 exercises in 5 minutes at the end of playtimes/ lunch-times ○ KS1 and KS2 classes provided with an 'extra' to the curriculum – team theme DJ Danny or Sports Ambassador led 		Within below funding	All children will engage in the Daily mile ensuring that regular physical activity is a normal part of our school day. Exercise is prioritised at break and lunch times as part of our whole school approach to becoming fitter and healthier.	
Key indicator 2: The profile of PE and sport being raised across the school as a tool for whole school improvement				Percentage of total allocation:
				0%
Actions.		Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
<ul style="list-style-type: none"> ○ Celebration assembly every week with a section focused on PE/ Sport (both within and outside of school) and to encourage all pupils to aspire to be involved. ○ WLCT Coach has a spare session with dual purpose. Firstly to work with children in a mentoring capacity and secondly to prepare teams of children for competitive tournaments ○ Large PE Board in middle of school to celebrate achievements with a focus on the SSOC Team and their roles ○ Team theme hired for sports day to encourage families to attend and to raise profile for parents. 		Within £800 team theme below	PE and sport is discussed and celebrated across school, from inside and outside achievements. PE board is used regularly to celebrate achievements, post upcoming events and inform children and staff about PE at Millbrook.	

Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport			Percentage of total allocation:
			68%
Actions	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
<ul style="list-style-type: none"> WLCT Coach for 2 full days a week to continue to work with every member of teaching staff and each class. Coach and teacher work together to plan, deliver and assess children to increase confidence of staff. Identify any further specific needs and contact relevant training – plan for above and beyond sports 	<p>£9,120</p> <p>£3,000</p>	<p>Increased confidence of staff in the delivery of PE. Evidence seen in planning and monitoring of quality PE lessons being delivered.</p> <p>Consistently effective sports coach sessions delivered weekly.</p>	
Key indicator 4: Broader experience of a range of sports and activities offered to all pupils			Percentage of total allocation:
			27%
Actions	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
<ul style="list-style-type: none"> New job role assigned as a Sports Ambassador in school. The role is one afternoon a week to support our SSOC Team, plan and organise our attendance at competitions and move sport forward with new opportunities WLCT Coach funded by school for two after school clubs a week, one EY/KS1 and one KS2. After school clubs provided by school for each term to be planned to ensure a variation of sports. Team Theme to deliver KS1 sessions every half term to cover a range of sports and activities To provide a KS2 class with a WOW sporting experience 	<p>Within below budget</p> <p>Within above budget</p> <p>£800</p> <p>Approx £4,000</p>	<p>Sports Ambassador to plan and organise high quality ambitious sporting experiences for our children.</p> <p>To run and support the SSOC club who will organise an enterprise event in school.</p>	
Key indicator 5: Increased participation in competitive sport			Percentage of total allocation:
			7%
<ul style="list-style-type: none"> New job role assigned as a Sports Ambassador in school. The role is one afternoon a week to support our SSOC Team, plan and organise our attendance at competitions and move sport forward. WLCT Coach to attend out of school competitions to raise profile and involvement. All staff now trained in First Aid and as a result can now accompany children on out of school competitions. Competitions planned every term during school hours to ensure all 	: £1,254	<p>Attendance of WLCT Coach at competitions has had a huge impact on the attendance and success of our out of school competitions.</p> <p>Targeted groups, including our SEND and PPG children, will become more confident in attending competitions outside of school.</p>	

children in school can compete competitively ○ Targeted groups in KS2 to attend development events outside of school			
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Total: £17,810

