

Action Plan and Budget Tracking

Millbrook Primary School 2017'18

Academic Year: 2017/18	Total fund allocated: £17, 700	Date Updated: November 2017	
Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity			Percentage of total allocation:
			45%
Actions	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
<ul style="list-style-type: none"> ○ Identify daily mile course around school ○ Cost up a daily mile track ○ Introduce the daily mile to get all pupils to undertake at least 15 minutes of additional activity per day. 	£7,985	TBC	Grounds Staff to check yearly
Key indicator 2: The profile of PE and sport being raised across the school as a tool for whole school improvement			Percentage of total allocation:
			6%
Actions.	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
<ul style="list-style-type: none"> ○ Celebration assembly every week with a section focused on PE/ Sport (both within and outside of school) and to encourage all pupils to aspire to be involved. ○ WLCT Coach paid an extra session to attend our achievement assembly on a Friday to raise profile of sport. ○ Large PE Board in middle of school to celebrate achievements with a focus on the whole school. 	£975	<ul style="list-style-type: none"> • Children thoroughly enjoy the sport section of assembly and lots of children are bringing in achievements from outside of school to be celebrated. 	Continue to pay for extra session for WLCT coach

Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport			Percentage of total allocation:
			48%
Actions	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
<ul style="list-style-type: none"> ○ WLCT Coach for 2 full days a week to work with every member of teaching staff and each class. Coach and teacher work together to plan, deliver and assess children to increase confidence of staff. ○ Lunchtime supervisors on a 'Positive Play' course to increase confidence of implementing games and active play at lunchtime. 	<p>£8,640</p> <p>£100</p>	<ul style="list-style-type: none"> ○ Improved assessments- Coach and Teacher work together ○ More planned next steps/interventions ○ Improved confidence of all teaching staff and teaching assistants using WLCT Coach. 	Continue to pay for all children to receive a full session with WLCT coach working with class teacher
Key indicator 4: Broader experience of a range of sports and activities offered to all pupils			Percentage of total allocation:
			9%
Actions	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
<ul style="list-style-type: none"> ○ Stock Audit to be completed by WLCT Coach and PE Lead. This to be discussed at staff meeting and teachers to put forward equipment to improve their PE lessons. ○ WLCT Coach and PE lead to order new stock to improve sports and activities in school and offer new ones. ○ WLCT Coach paid for two after school clubs a week, one EY/KS1 and one KS2. ○ Allow pupils to have their say by voting for the focus of after school clubs. ○ After school clubs for spring term to be planned to ensure a variation of sports. 	£1,600	<ul style="list-style-type: none"> ○ New sports introduced from order: Badminton, Tennis, Volleyball and Tag Rugby ○ Sports improved with new equipment: Hockey, Athletics-throwing and jumping and Rounders. 	School budget to include allocation to regularly replenish stock.
Key indicator 5: Increased participation in competitive sport			Percentage of total allocation:
			1%
<ul style="list-style-type: none"> ○ Actions: To order more equipment to enable school to host competitions in the summer term. ○ WLCT Coach to attend all out of school competitions to raise profile and involvement. ○ To give summer entry form to Young Governors to give them the control of entering events. ○ DL to work with EH/DS to organise competitions targeting disadvantaged children. 	<p>Funding allocated:</p> <p>£240</p> <p>£20 per competition- target to enter 12.</p>	<p>Evidence and impact:</p> <p>Noticeable impact at competitions with teacher and Coach present Improvement in participation and morale of children.</p>	Sustainability and suggested next steps:
Total: £18,225.			

